G R S App F IX 4]

1946 - 47

File No. 33-48

Previous References
ml 30-46 (5, 6)

(ml)

Serial Nos 1-2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos
Two

P51(K/E)

Part B for Jalgaon

SUBJECT

Budget estimate of the Sira town municipality for 1946-47.

1946-47 Rs. 21.7 lakhs

The D.C. ~~Nasik~~ Thanadar

Comptroller & Ex Officio Secretary to Government

Sanction No. _____

Rs

8028/m1

Budget Estimates of Sira Town Municipal Council for 1948-49

From

The Deputy Commissioner,
Tumkur Dist Letter No R Dis 4 30 1/47-48 dated 25th June 1948 - Submits the budget estimates of the Sira Town Mcty for 48-49 with his review thereon and requests sanction for the same

1) The budget estimates of the Sira Town Mcty have been prepared according to the instructions contained in Sec 181 of the Town Municipalities Act 1933, and rules 18 to 27 (c) of the Mcl Accounts manual Vol II

2) The Mcl council, Sira Town have approved of the budget estimates for 1948-49 as required in Sec 181(2) of the Act in their meeting held on 14-5-48

3) The Deputy Commissioner, in submitting the budget estimates, with his review thereon requests sanction of Govt for the same.

28/ml - Budget estimates of the Sira Town Mcty for the year 1948-49.

4) The abstract figures for 47-48 and 48-49 are as under -

	1947-48	1948-49
Opening Balance	Rs 25,872/-	13,756/-
Receipts	Rs 29,655/-	44,660/-
Total	Rs 55,527/-	58,416/-
Expenditure	Rs 36,495/-	45,551/-
closing Balance	Rs 19,032/-	12,965/-

5) Submitted with a draft S.O for approval or other orders the copy of the Estimated budget for 1947-48.

may be approved

Asstt for 5/7 Town

5/7 Town

8/7/48

May be approved

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 86
Dt -

8/7/48

10/7 for

16/7/48

14/7/48

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Sira Town Municipality

for the year 1948-1949

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

A —Abstract estimates of Revenue and Expenditure for the year 1948–1949

Items	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	28540	21950	16940	16447	-126		A General Administration	7579	5375	5754	5280	-91	
B Realization under special acts	220	212	180	2627	-0		B Public Safety	3610	3632	3110	3564	-8 0	
C Revenue derived from Municipal property and powers apart from taxation	6720	11,290	6365	33586	7-11		C Public works carried out by P W D	—	—	—	—	—	
							D Do by Civil Dept	15000	4000	5000	5767	-0-0	
							E Public Health convenience	12974	12548	10,893	1341	9-1-7	
D Grants of contributions	8170 ~~5220~~	5660	5220	5927	-8 6		F Public Instruction	~~18,168~~	9785	11,168	7634	-9-9	
							G Contributions and grants in aid (Private)	17500					
E Miscellaneous	150	545	150	58	-4-6		H Miscellaneous	100	—	100	5120		
F Public Debt	1050	1150	800	5271	-12-3		I Public Debt	1050	1150	850	3120	-5-5	
Total Receipts	44850 ~~41400~~	40807	29655	61770	9 5		Total Expenditure	67813 ~~51461~~	36490	36445	58885	-2-10	
Opening Balance	13756 ~~23219~~	9439 ~~19032~~	9438	6583	-6-2		Closing Balance	7793 ~~16306~~	13756 ~~23347~~	2598	9438	12-4	
Grand Total	58606 ~~68119~~	50246 ~~59839~~	39093	68323	-18-7		Grand Total	58606 ~~68119~~	50246 ~~59839~~	39093	68323	-18-7	

President
Town Panchayat Council
Sira

B Statement showing details of estimates of receipts for the year 194 8–1949

Items of Receipts	Estimate for the ensuing year 194 8–1949	Revised estimate for the current year 194 7–1948	Sanctioned estimate for the current year 194 7–1948	Accounts of past year 194 6–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					1) Enhancements of Toppery, Arrack, Tobacco etc, Sanction of Govt. in this behalf is awaited and Shandy collections are in progress
1 Octroi	16,000	12500 ×	6500-0-0	7083-15-10	
2 Taxes on buildings and lands	500-0	2900 ×	4500-0-0	3783-7-2	
3 Taxes on vehicles and animals	1000	750 ×	400-0-0	381-14-0	
4 Taxes on professions and trades				4389-0-0	2) Revision of assessment on buildings is under progress and enhancements expected
5 Tolls and ferries	6000	5300 ×	5000-0-0	43 8-0	
6 Water tax Amara Dwaipan	40	20	40-0-0		
7 Lighting tax					3) More Supervision is being enforced
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					5) Shandy is much improved now and the control on toppy arrakeles are being released
(a) Shop tax (b) Oil mill tax (c) Cart tax	500	480	500-0-0	565-15-6	
Total 9					× Based on average actual receipts for past 9 months
10 Other taxes (to be specified)					
Total A	28540	21950	16940-0-0	16447-12-6	Q No of shops are increased
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	200	200	160-0-0	157-0-0	Based on the current years collection
Sale of stray cattle				92-4-0	
Refund of feeding charges	20	12	20-0-0	9-7-0	
Other items					
Total					

2	Public conveyances—						
	Carriage license fees						
	Fees for driver s badges						
	Other items						
	Total 2	2					
3	Other items (to be specified)						
	Total B	220	212	180-0-0	262-	11-0	
C	Revenue derived from Municipal property and powers apart from taxation—						
1	Rents of buildings lands etc						
2	Sale proceeds of lands and produce of lands etc—	5000	9800				
	Sale of lands			5000-0-0	32153-	8-9	Certain sales are being made for poor people and acquisition is being made by the Rev department for conversion of sites and and sale by the municipality and these previous this previous President
	Sale of grass			-	--	---	
	Sale of trees				—	-	
	Amarayi			—			
	Other items						
	Total 2						
3	Conservancy receipts (other than taxes and rates)—			10-0-0			
	Sale of manure night soil street refuse etc	60		60-0-0			
4	Sale proceeds of ~~smuggled goods~~ unserviceable articles	10		10-0-0	53-	4-0	
5	Fees and revenue from educational institutions—			-- --		-	
	School fees			--	-		
	Other receipts						
6	Fees and revenue from markets and slaughter houses—	~~1000~~		-			
	Income from markets	1000	1000	1000-0-0	1057-	9-0	
	Income from slaughter houses						
	Total 6						

B Statement showing details of estimates of receipts for the year 1948–1949 *contd*

Items of Receipts	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	~~2-0-0~~	5-0-0	13-13-2	
9 License fees— House Building	20	40	20-0-0	41-0-0	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					Hotel Bye laws are framed and sanction of Government is to be obtained shortly Pleader.
Tobacco license fees Hotel License fees	50				
Total 9					
10 Other fees— Badge manufacturing	75	50	10-0-0	4-0-0	There is improvement in the number of vehicles on which taxes are provided President
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10								
11	Fines								
12	Interest on investments	500		400		250-00		243	5 0
13	Land Revenue and cesses								
14	Revenue from sewage f rms							—	
15	Other items—								
	Sale of fish in tanks			—	—				
	Sale of fort stones					—		---	
	Sale of unserviceable articles	- —						——	- -
	Miscellaneous	—	-						
	Total 15							33566	7-11
	Total C	6720		11,290-0-0		6355-0-0			
D	Grants and Contributions—								
	From Government—								
	~~For road repairs~~ Vehicle								
	For sanitary purposes compensation	60		60		60-0-0		60	0-0
	For educational purposes								
	Purnaiya s Chattram feeding charges								
	Total 1								
2	From District Funds—								
	~~For road repairs~~ High School	600	-	-		600-0-0		600	0-0
3	From other sources—	6332							
	(a) ~~Local Funds~~ General High School	~~3182~~		5600		3182-0-0		2896	7-6
	(b) Muzrai Funds Yes	1178						2431	1-0
	(c) Other sources (to be specified)— in gh School grant	~~1378~~				1378-0-0			
	Repairs of Railway approach road Sringeri Mutt								
	Total 3	8170							
	Total D	~~5220~~		5660		5220-0-0		5987	8 6

A sum of Rs 28321-11-10 is invested in Govt Savings Bank
President

B Statement showing details of estimates of receipts for the year 194 8–194 9 (*concld*)

Items of receipts	Estimate for the ensuing year 194 8-194 9	Revised estimate for the current year 194 7-194 8	Sanctioned estimate for the current year 194 7-194 8	Accounts of past year 194 6-194 7 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
F Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recoveries	150	300	150	58 4 6	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years Fasli Festivals		245-0-0		58 4 6	
Total F	150	545-0-0	150		
I Public debt—					
1 Loans					
2 Deposits	250	600	250	2024-12-0	
3 Advances	200	250	200	3247-0-3	
4 ~~Other~~ items (to be specified) Gen cess	600	300	350	146-0 9	Due to increase in assessment expected out of revision of assessment which is being done BD President
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	1050	1150	800	5271-12 3	
	44850/=				
Total Receipts	~~41900~~	40807	29655/-	61770-9-5	President

C Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
I Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	1632	1250	-1272	1378 0-0	provision made as per revised scale sanctioned by Government and the includes DA President
Contribution towards the salary of Local Fund clerks—		-- —	-		
Permanent			-		
Temporary					
Local allowance	— — —	— — —	- -		
(*b*) Travelling allowance	100	220	- 50	12-11-0	
(*c*) Contingencies	- 60	60	50	60-0-0	
(*d*) Furniture	1000		400	83-0-0	Cost on furniture is a necessary claim as no amount is spent during 47-48. There is no proper furniture Vast furniture has got be purchased to equip in the new building A new clock almirahs Racks for record room etc are to be purchased
(*e*) Stationery supplied by Government Stationery Depot	- 100	60 -	- 60	308-6-10	President

C Statement showing details of estimates of expenditure for the year 1948—1949 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
BF	2392	1590			As approved during the Budget Council meeting
(f) Miscellaneous— Record keeper	120				
Assessing officers pay etc	500	200	315		Provision made for 3 months (80+150A+252A) and for a peon
Purchase and maintenance of motor cars					
Leave allowance		50	60		
Purchase of books and journals					
Book binding charges	25				
Postage charges	15	230	220		
Telegram charges	10				
Printing charges	100				
Advertisement charges	25				
Clothing charges Watch charges	75	65			
Belts and badges		—			
Total (f)					
Total 2					
Total 1					
II Collection—					
I Octroi— octroi Inspector					
(a) Establishment Peon	412	450	504	521-0	Provision is made for an octroi Inspector on the revised scale of Rs 35-2--5 a peon on Rs 14/- and DA the provision is made as approved during the Budget Council meeting
Permanent					
Temporary					
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified) —						
Rewards						
Rent						
Contingencies						
Miscellaneous						
Total (c)						
Total 1						
9 Other taxes— Mohalarpa						
(a) Establishment— One B.W collector			3		1167-0-0	Pramen for a Bell collector on the revised grade of Rs 35 2 45 with DA — President
Permanent	600	400	384			
Temporary Spl RQ			360			
Total (a)						
(b) Commission						
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers	75		50			
Bicycle badges	50	50	25			
Total (c)						
Total 2						
3 ~~Rents and other receipts~~— Toll						
Establishment— 5 Gate keepers on Rs 14-1-Each with DA	1560	1870	1320		1296-5-3	Provided as shown in the Statement E — President
Permanent						
Temporary						
4 ~~Refunds~~ Contingency	120	120	120		200-0-0	
Total II						
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	500	350	264		264-0-0	
Total A			5494		5280-9-1	
	7579	5375				

C Statement showing details of estimates of expenditure for the year 194 8 -1949 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 8 1949	Revised estimate for the current year 194 7-1948	Sanctioned estimate for the current year 194 7 194 8	Accounts of past year 194 6 194 7 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	BF 7579				
B Public Safety					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges one light fitted on Rs 2-5-4 and 5 light carried @ 5/- each					
(*a*) Establishment	600	630	600	590-0-0	
(*b*) Other charges oil & wick	3000	3000	2500	2974-0-0	The Cost of light materials are included in provisions
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snake dogs etc—	10	2/-	10	0-8-0	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	3610	3632	3110	3564-8-0	

C	*Public Works carried out by Public Works Department—*								
	(1) Original works								
	(2) Repairs								
	(3) Establishment								
	(4) Tools and plant								
	Total C								
D	*Public Works carried out by Civil Department—*								
	(1) Original work	8000		3000		2000		2909	0-0
	(2) Repairs	5000		1000		2000		2858	0-0
	(3) Compensation	2000				1000			
	(4) Tools and plant								
	(5) Establishment charges								
	Permanent								
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
	Contingencies								
	Total (5)					~~5000~~			
	Total D	15000		4000		5000		5767	0-0
F	*Public Health and Convenience—*								
1	Health Office—								
	(a) Health Officer								
	(b) Establishment—								
	Permanent								
	Temporary								
	(c) Other charges								
	Total 1								

Since there are plenty of original works and no repairing works are undertaken for the last many years the increased provision is absolutely necessary Vide statement E for details

President

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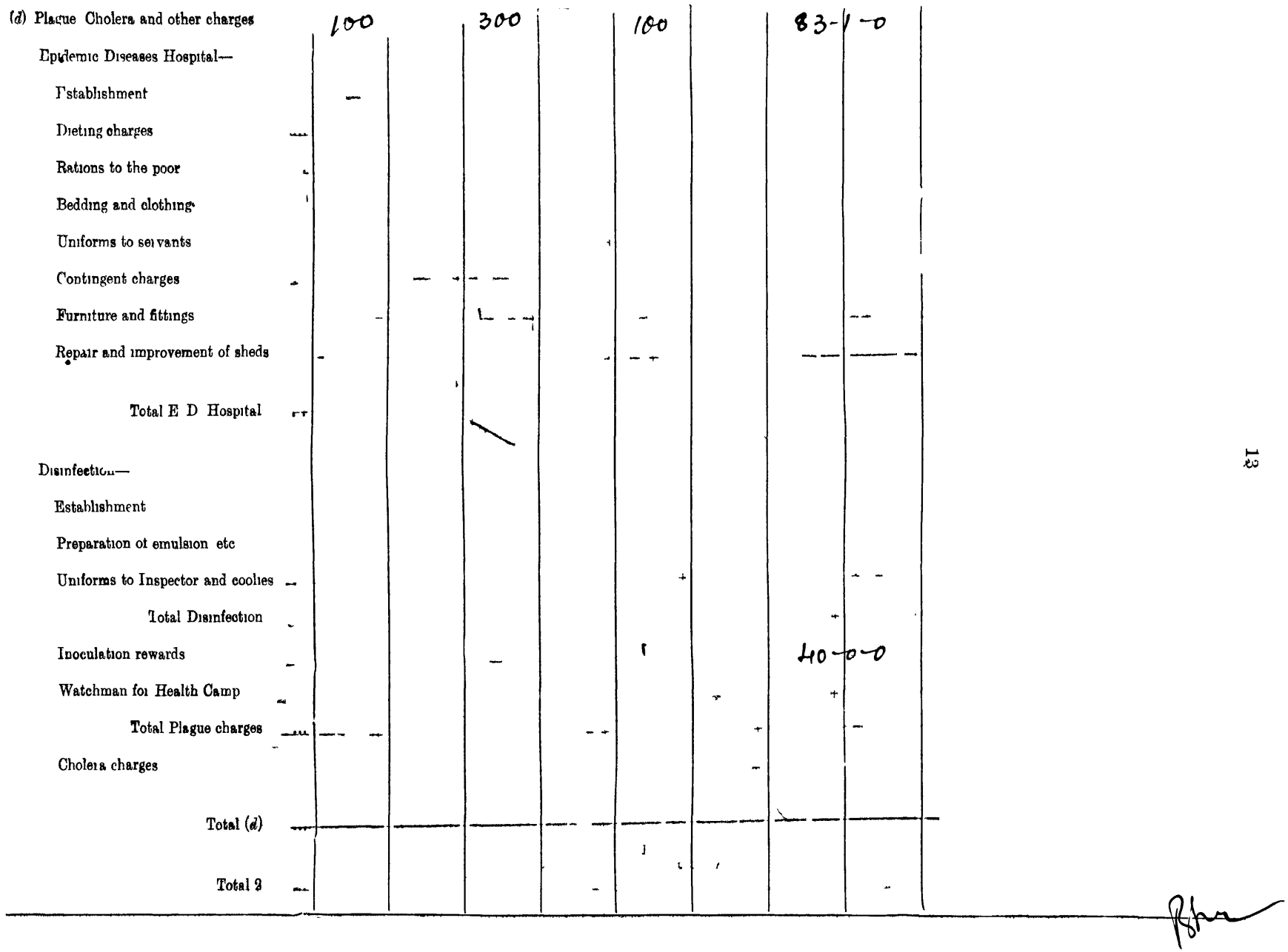
C Statement showing details of estimates of expenditure for the year 194 8–194 9 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 8–1949	Revised estimate for the current year 194 7–1948	Sanctioned estimate for the current year 194 7–1948	Accounts of past year 194 6–194 7 (audited figures)	Explanation for variations between colum 2 and 3
1	2	2	4	5	6
3 Conservancy and Sanitation					
(a) Establishment— ✓	7128	6700	6792	6568-12-8	
Permanent					
Temporary					
Provision for additional establishment or revision of establishment –					
Local allowance Subject to renewal cert Total (a)	2160	2340	1440		Since the cart hire has been increased from Rs 25/- to Rs 45/- per month on each cart for which sanction of Govt has been obtained. Hence increased provision President
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—	250	150	400	1210-12-5	For the removal of night soil on the line as there is no cart at present this is necessary President
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	600				There are no dust bins on the line A number of new dust bins are to be provided President
Purchase of brooms tools and plant	50				
Miscellaneous					
Total (c)					


(d) Plague Cholera and other charges
100
300
100
83-1-0
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
40-0-0
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2

C Statement showing details of estimates of expenditure for the year 194 8–1949 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 8–1949	Revised estimate for the current year 194 7–1948	Sanctioned estimate for the current year 194 7–1948	Accounts of past year 194 6–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination--					
(a) Local Fund Hospitals and Dispensaries--					
(i) Charge allowance	360		360		
(ii) Establishment					
(iii) House rent contingencies and furniture--			25		
House rent		1402/-			
Contingencies	26	~~1402~~		4036-0	
Furniture					
(iv) Dieting charges		~~1054~~		--	
(v) Bedding and clothing charges	3		3	--	
(vi) Country medicines			42		
(vii) Travelling allowances	62				
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	120		120	114-0-0	
(c) Midwives and maternity - Hospital			112		
(i) Establishment--	112				
Maharani Hospital	319		319	917-6-8	
Midwives	360		360		
Total (i)					

(ii) Reward for extra labour cases and other items			
Maharani Hospital			
Contingency	20		
Furniture			
Dieting charges	40		
Bedding and clothing	10		
Country medicine	42		
Total Maharani s Hospital	154		
Midwives			
Total (ii)			
(iii) Travelling allowance			
(iv) Midwives articles			
Total (c)			
(d) Contributions to Ayurvedic and Unani Dispensaries	360	360	360-0-0
Indigenous Hospitals and Vaidyasalas—			
Establishment			
Rent			
Medicine			
Total Indigenous Hospitals and Vaidyasalas			
Allowance to Pandits and Hakims—			

C Statement showing details of estimates of expenditure for the year 194 8–1949 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 8–1949	Revised estimate for the current year 194 7–194 8	Sanctioned estimate for the current year 194 7–194 8	Accounts of past year 194 6–194 7 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	38291				
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	75	50	75	50-0-0	
(h) Vaccination					
(i) Establishment					
Permanent					
Temporary					
(ii) Other Items Cost of Lymph	60	60	60	59-0-0	
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment	60	60	60	60-0-0	
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

| | | |

C Statement showing details of estimates of expenditure for the year 194 8–194 9 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 8–194 9	Revised estimate for the current year 194 7–194 8	Sanctioned estimate for the current year 194 7–194 8	Accounts of past year 194 6–194 7 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
BF	38563				
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—	200	800	100	215-0	
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
Total E	12976	12548	10893	13419-1-7	

F Public Instruction—				
1 Municipal Schools—	12392			
(a) Establishment ✓	~~8372~~	8400	8372	7507-9-9
Permanent—				
school				
school				
school	—			
Temporary—				
school				
Total (a)				
(b) Other charges— ~~Rent~~ ~~Fuel~~	500	255		
Rent	200 ~~150~~		500	
Contingencies	144 ~~96~~	35	96	
Printing charges	~~2050~~	25	150	127-0-0
Prize books				
Purchase of books maps kindergarten apparatus etc	4264 ~~2050~~	970	2050	
Miscellaneous				
Total (b)				
Total 1				
2 Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of schools with monthly grants)	17500			
	~~58331~~			

Estimated amounts are as per Budget-Estimate received from the 2nd High School Committee passed in their meeting held on 10 5 1940

President

President

C Statement showing details of estimates of expenditure for the year 194 8–194 9 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 8–194 9	Revised estimate for the current year 194 7–194 8	Sanctioned estimate for the current year 194 7–194 8	Accounts of past year 194 6–194 7 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	A1 59331	42972			
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment	17500				
Total F	~~11168~~	9785	11,168	7634-9-9	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G					
H Miscellaneous-					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges ✓	100		100	5-12-0	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—				
Money doles				
Clothing charges				
Total (b)				
(c) Chattrams—				
Fstabli hment				
Feeding charges				
Total (c)	—	—		
(d) Others (to be specified)				
Total 4				
5 Other items (to be specified)				
Expenditure of previous years adjusted in the current year				
Total H	100	—	100	5-12-0
1 *Public Debt*—				
1 Loans				
2 Deposits	250	600	250	1696-0-0
3 Advances	200	250	200	200-0-0
4 Other items (to be specified)—Ed. cess	600	300	400	1224-5-5
New extension charges (Bangalore City)				
Stock debits				
Total 1 Public Debt	1050	1150	850	3120 5-5
Total Expenditure			36495	58885-2-10

~~51481~~
57813

36490

president

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades Cart	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948-1949	1 Opening balance of arrears		4679	622	338									3 5639
	2 New demand	10000	5000	400	850	5000								
	3 Total	10000	9679	1022	1188	5000								
	4 Remission		279		88									
	5 Collection		5000	822	750									
	6 Closing balance of arrears		4400	200	350									
II Revised estimate for the current year 1947-1948	7 Opening balance of arrears		3785	622	388									
	8 New demand	11943	3694	400	750	5282								
	9 Total	11943	7479	1022	1138	5282								
	10 Remission			400	800									
	11 Collection	11943	2800	400	800									
	12 Closing balance of arrears		4679	622	338									

III Sanctioned estimate for the current year 1947-1948	13 Opening balance of arrears		6649	798	850							
	14 New demand	6500	4500	400	500	5000						
	15 Total	6500	11149	1198	1350	5000						
	16 Remission			—								
	17 Collection	6500	5500	600	700	5000						
	18 Closing balance of arrears		6649	598	650							
IV Actuals for the past year 1946-1947	19 Opening balance of arrears		5528	462	213							
	20 New demand	7083	3674	400	750							
	21 Total	7083	9202	862	963							
	22 Remission											
	23 Collection	7083	5417	249 ~~862~~	575							
	24 Closing balance of arrears		3785	422	388							

President

F Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947–1948, and that for 1948–1949

Head of account	Designation	For the year				Authority for variation
		1947–1948		1948–1949		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Office Est	Clerks	2	25-1-40 + DA	2	40-2-50 3 80 + DA	Variations made as per revised grades Pending Sanction of Govt
	Peon	1	14/- + DA	1	14/- + DA	(X) President 24
Ocker Est	Ocker Mahadoo	1	25/- + DA as CA 5/-	1	35-2-45 + DA + CA 5/-	
	Peon			1	14/- + DA	Therhas been newly proposed President
Mohalla Est	Bell collector	1	20/- + DA	1	35-2-45+DA	
Lighting Est	Light fitter	1	25/- ±	1	+ CA 25/-	
	Light carrier	5	5/- each = 25	5	5 each = 25	
Conservancy Est	Sanitary Inspector	1	80/- + DA-1 CA-5	1	80-4-120+DA + CA 5/-	
	Peon	1	12/- + DA	1	14/- + DA	(X) Paid @ Rs 14/- Secretaries Vide Rev Secretaries Letter No L 13495 dtd 2 68
	Sweepers	15/-	10/- + DA	15	14/- + DA	
	Scavengers	4/-	10/- + DA	4	14/- + DA	
Toll-Est	Gate Keepers	5/-	10/- + DA	5	14/- + DA	
Park Est	Park Peon	1	10/- + DA	1	14/- + DA	
Temporary Est	Assessing Officer	1	80/- + DA + CA 25/-	1	80/- + DA + CA 25/-	
	Record Keeper	1	60/- Lump Sum	1	25/- + DA 30/- Lump Sum	President
	Income Statistician					

Statement showing the Public Works to be carried out during the year 194 8–1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 1948—1949	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Original Works						
	1) Construction of pucca drain in Santhiyam	—		2000	—		
	2) —— " —— in kelaghaper			1000			
	3) Storm water drains in new extension			450			
Public Works executed by the Civil Department	4) Construction of TM gate			1000			
	5) —— " —— new tunnels			1000			
			Total	10000			
	Repairs						
	1) Repairs to existing Cement drains			2000			
	2) Gravelling ex-of existing roads			2000			
	3) Repairs to tunnels			500			
	4) Annual repairs to Municipal buildings			500			
				5000	15,000		

President
Bad

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 --(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02189—GPB- 200 booklets of 28 pp each—26-3 48

ML 33-48-1 ML 30-46 845 516 & ML 47

'Office of the Deputy Commissioner
Tumkur District

Dated 23rd June 1948.

GENERAL & REVENUE SECRETARIAT 23 JUN 1948 8028 UNIFORM BRANCH

No.R.Per.Y. 30.1/47-48.

Enc. Budget Estimate
Review and statements

From

K. Thipperudraiah, Esq., B.A ,
Deputy Commissioner,
Tumkur District, Tumkur.

To

GOVERNMENT OF MYSORE Dec 28/6

Syed Abdul Aleem, Esq , B.A.,
Secretary to Govt of Mysore,
Revenue Department, Bangalore.

Sir,

I have the honor to forward, herewith, the Budget Estimate of Sira Town Municipality for the year 1948-49 together with a copy of my review thereon for favour of obtaining sanction of Government. The connected statements are also enclosed.

I have the honor to be,
sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District.

AD.25/6.

Review on the Budget Estimate of Sira Town Municipality for the ~~month~~ year 19[illegible]

==00==

The Sira Town Municipal Council has an investment of Rs 23321-11-10 in the Government Savings Bank

The Municipal Council anticipates an income of Rs.44,850/- during the year 1948-49.

The receipt-side of the budget is retained with the following modifications.

Budget Head.	Proposed by the Municipal Council	Retained by this office	Remarks
B.Realisation under special Acts (1) Fines for cattle trespass	200/-	160/-	According to the sanctioned budget of 47-48.
C Revenue derived from Municipal property apart from taxation. 12) Interest on investments.	~~500/-~~ - 500/-	~~350/-~~ - 350/-	The interest may not exceed Rs.350/- as per current rates.

The Municipal Council provides for a total expenditure of Rs 57,813/-- The expenditure side of the budget is retained with the following modifications

A2 (b) Travelling allowance.	100/-	50/-	According to the sanctioned budget for 47-48.
(c) Contingencies	60/-	50/-	-do-
(d) Furniture	1000/-	400/-	-do-
(e) Stationery supplied by the Govt Stationery Depot.	100/-	60/-	-do-
(f) Recordkeeper	120/-	-	The question of appointment of a Recordkeeper will be considered separately for obtaining sanction of Government.
II (1) Octroi. (a) Establishment.	912/-	~~600/-~~ 600/-	The question of appointing a peon may be considered separately
2. Other taxes (c) Painting Door numbers	75/-	50/-	According to the sanctioned budget of 47-48.
Cycle badges	50/-	25/-	-do-

III. B Public safety.			
2(b) Oil and wick charges.	3000/-	2500/-	According to the sanctioned budget of 47-48.
D.Public works carried out by civil department.			
Original works	8000/-	2000/-	According to the sanctioned budget of 47-48. Sanction may be obtained whenever necessary
2. Repairs.	2000/-	1000/-	-do-
3) Compensation.	2000/-	1000/-	-do-
E.Public health and convenience.			
2.C. Other charges Removal of Night soil	250/-		Deleted as it is stated that there is no cart at present. May be considered separately.
Purchase of dust bins.	600/-	300/-	The expenditure may be limited.
Purchase of brooms, tools and plant	50/-	25/-	
3.3. Medical relief including vaccination (total for the head)	1454/-	1812/-	According to the Budget figures received from the District Medical Officer countersigned by the Senior Surgeon
(g) Veterinary hospital and Dispensaries.	75/-	125/-	According to the statement received from the Superintendent, Veterinary and Animal Husbandry services, Bangalore.
5. Purchase of plant and seed etc.	100/-	50/-	According to the sanctioned Budget of 47-48
6. Feeding charges.	15/-	10/-	-do-
10. Fairs and festivals.	200/-	100/-	-do-
F.Public Instruction. 1(b) Contingencies	144/-	100/-	The expenditure may be limited to Rs 100/-
Purchase of books, maps kindergarten apparatus	4264/-	2050/-	According to the sanctioned budget of 47-48.

With the above modifications, the abstract figures of the Budget would be as follows -

Opening balance.	Rs	13,756- 0-0
Receipts.		44,660- 0-0
Total		58,416- 0-0
Expenditure		45,551- 0-0
Closing balance.		12,965- 0- 0

Even though the normal expenditure excees the normal income of the Municipality the closing balance is above the prescribed minimum Ways and means may be devised to augment the resources of the Municipality which has heavy commitments Proposals may be submitted early to obtain sanction of Government to the proposed revision of scales of pay.

20/6

Deputy Commissioner,
Tumkur District.

AD. 25/6 (3)

18"c 96 **SIRA TOWN MUNICIPALITY**

No Enc one file

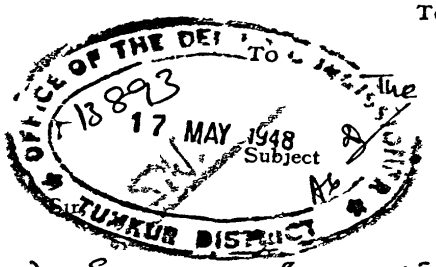
Encl

OFFICE OF THE PRESIDENT
SIRA MUNICIPAL COUNCIL

DATED SIRA THE 15th May 1948

From

PRESIDENT
TOWN MUNICIPAL COUNCIL
SIRA



To The Deputy-Commissioner, Tumkur

1) Statement showing the financial condition of the municipality
2) Statement showing the details of Investments of the municipality
3) Statement showing the Assets & liabilities of the municipality
4) Statement showing the value of Securities held by the municipality
5) Statement showing the Contribution payable by the municipality

I beg to submit herewith the Budget estimate of this municipality in duplicate for the year 1948-49 for favour of kind sanction

The necessary Statements noted in the margin together with an extract of the municipal Council resolution no 2 dated 14-5-48 are also enclosed for kind perusal

I beg to remain Sir Your most obedient servant
Sd/ ISS President

Proceedings of the Council resolution passed at their Special meeting held on 14-5-48 at 4 P M

Members Present 7 | Absent 14

X | X | X

Subject 2)

ಯಲ್ಲಿ 1948 49 ನೇ ಸಾಲಿನ ಕೆ ತಯಾರು ಮಾಡುವ ಅತ್ಯಾವಶ್ಯಕ ಖರ್ಚು ಆದಾಯ ಅಂದಾಜಿನ ಪತ್ರಿಕೆಗಳನ್ನು ಸಂಬಂಧಪಟ್ಟ ಅಧಿಕಾರಿಗಳು ಸಂಬಂಧಪಟ್ಟ ಸಮಿತಿಗಳಲ್ಲಿ estimate ಸಂಬಂಧ ಕೊಡಲು ಅವರುಗಳು ಸಿದ್ಧರಾಗಿದ್ದು ಮುಂದಿನ ಕೆಲಸ ಮಾಡುವುದು ಸರಿ

ಅಂದಾಜಿನ ಪತ್ರಿಕೆಗಳನ್ನು ಕೊಡಲು ಆಯಾ ಸಮಿತಿಗಳಲ್ಲಿ ಇರುವ Budget Estimate ಮಾಡಿದ, ಖರ್ಚಿಗೆ ಬೇಕಾಗುವ ಹಣ ತಯಾರು ಮಾಡಿ ಇನ್ನು ಸಿದ್ಧಪಡಿಸಲಾಗಿರುವ ಒಟ್ಟು ಖರ್ಚು 44,850 /= ಆದರೆ ಒಟ್ಟು ಆದಾಯ 57,813 /= ಆಗಿದ್ದು ಆದಾಯಕ್ಕಿಂತ ಖರ್ಚು ಕಡಿಮೆ ಆಗಿರುವುದರಿಂದ ಸರ್ಪ್ಲಸ್ ಇದ್ದು ಈ ಹಣವನ್ನು ಮುಂದಿನ ವರ್ಷಕ್ಕೆ ತೆಗೆದುಕೊಂಡು ಹೋಗಲು ಅನುಕೂಲವಾಗಿರುತ್ತದೆ

Extract

Sd/ B S Bhagavan Singh
Vice President 14/5/48

Sd/ President
14th Town MI Council Bly

Statements Showing the Contributions payable by the Sira Town Municipality for the year 1948-1949

Budget Heads	particulars of Contribution	Amount provided	Arrears if any
A I 27	Local audit Charges	75	
A III	Pensionary Contribution	300	
E 3(a)	Medical inspection fee		
" (a)	Medical Contribution towards L.F. Dispensary		
" (c)	Do L.F. Female dispensary	1402	
" (b)	Contribution towards the repairing charges of L.F. dispensaries		
" (d)	Do Ayurvedic and Unani Dispensary	360	
" h(1)	Do Lymph Charges	60	
E 10	Miscellaneous (such as Butt Sayets)	100	
E 3(g)	Veterinary hospital repairs	75	
	Total	2572	

B.S. Bhagavan
President
Town Municipal Council
Sira

Statement showing the Value of Securities held by the Sira Town Municipal Council for the year 1948 49

Description of Securities held	Number of Bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate at which the Securities were granted	Amount realisable	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10
				Nil					

President
Town Municipal Council
Sira

Statement Showing the Assets and Liabilities of Sira Town Municipality for the year 1948 49

Assets	Budget for 1948-49	Revised estimate for 1947 48	Actuals for 1946-47	Liabilities	Budget for 1948-49	Revised estimate for 1947-48	Actuals for 1946 47
1) Cash in the Treasury	793	10306	9651	1) Service head Balance	24114	13634	12767
2) In Govt Savings Bank	23321	3328	3116	2) Balance of loan raised			
				3) Deposits to be returned	600	325	881
4) In Govt of India Security				4) Advances recevable	75	250	2500
Parmanent Advance	25	25	25	5) Balance of Special fund			
Education Cess	600	300	176	(a) Education cess	150		67
Advances	200	250	3247	(b) drinking water wells			
				6) Suspense amount			
				7) Stock			
				8) other debt heads			
	24939	14209	16215		24939	14209	16215

B B Bhowarbure
president - 1
Town Municipal Council
Sira

Statement Showing the details of Investments of Sira Town Municipal Council on 1st July of the year to which the Budget relates

Details of Investments	Surplus Cash	Sinking fund	Railway Cess	Other items
1 In Reserve Bank				
2. In Govt Savings Banks	23321-11-10			
3 In Govt of India Security				
4 In Govt of Mysore Security				
5 Other Investments				
Total	23321-11-10			

President
Town Municipal Council
Sira

Statement Showing loans raised and remaining undischarged by the Sira Town Municipal Council on 1st July for the year to which the Budget relates. 1964

	Particulars of loans	purpose for which the loan is raised	Amount of original loan	Discharged up to date	Balance to be discharged
1	From Government				
2	On debenture from public		Nil		
3*	From other Local bodies				
4	From other Sources				

President
Town Municipal Council
Sira

Statement showing the financial Condition of the Municipal Council for the year
Seven Town Municipality

Sl no				
	Income – Total Receipts	44 850		
	Deduct extraordinary items			
1	Loans and other Public debt items	1050		
2	Interest on investments	500		
3	Occasional grants from Govt for Spl works	60		
4	Sale of Lands ...	5000		
5	Other items ...			
	Total deductions	6560	-	
	Normal income	38290	-	-
	Expenditure – Total Expenditure	57813		-
	Deduct Extraordinary items			
1	Public works	13000		
2	Construction and improvement of dispensary buildings including Staff quarters	120 2000		-
3	Compensation			
4	Loans and other Public debt items	1050		
5	Other items			-
	Total deductions	16170	-	-
	Normal Expenditure	41643	-	-

Result of financial Revision

The normal expenditure exceeds normal receipts but this is owing to heavy necessary expenditure on the High School maintenance

President

H J M C

Sma

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 8028

General and Revenue Secretariat

( )

the *194*

Date of issue 21-7-48 194

Signed by Sri [illegible]

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section [illegible]

File No 33-48

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter NORP&Ry 30-1/48-4 dated 25th June '48, from the Deputy Commissioner, Tumkur Dist forwarding for sanction the budget Estimates of the Sira Town Municipality for the year 1948-49

L 786-7/ 21.7.48

Order thereon—No 1:—

The Sira Town Muni Council has an investment of Rs 23,321-11-00 in the Post Savings Bank.

The Municipal Council anticipates an income of Rs 44,850/- during the year 1948-49

The receipts side of the budget is approved with the following modifications —

Budget Head	Proposed by the M. C.	Appd by Govt	Remarks
B Realisation under Special Acts	Rs	Rs	
(1) Fines for Cattle trespass	200 f	160 f	According to the Sanctioned budget of 47-48
Revenue derived from M. property apart from taxation			
(12) Interest on investments	500 f	350 f	The interest may not exceed Rs 350 f as per current rates

The Municipal Council provided for a total expenditure of Rs 57,813 f

The expenditure side of the budget is ~~retained~~ approved with the following modifications proposed by the Govt

Budget Head	proposed by the Municipal Council	Figures by Govt	remarks
A 2 (b) Travelling allowance	100 f	50 f	According to the Sanctioned budget
		~~List of Enclosures~~ for 47-48	
(c) Contingencies	60 f	50 f	— Do —
(d) Furniture	1000 f	400 f	— Do —
(e) Stationery Supplied by the Govt Stationery Depot	100 f	60 f	— Do —
(f) Record keeper	120 f	~~Copied by~~	~~The question of~~ Provision may be made ~~appointment of~~
		~~Examined by~~	~~R. to be considered for~~ after obtaining Sanction of Govt to the post
II (1) Others			
(a) Establishment ~~etc.~~	912 f	600 f	The question appointing a peon may be considered separately & provision made after it is sanctioned

WD 04162—GPB—60 000—23-10-41

~~C. R. S. App. F. G. 3.~~

~~GENERAL AND REVENUE SECRETARIAT~~

(~~Continuation sheet draft form~~)

Budget Head	Proposed by the Mal	Approved by the Govt	Remarks
	Rs	Rs	
2 other taxes			
(c) painting door Numbers	75 f	50 f	According to the Sanctioned budget fig-ures
Bycycle Badges	50 f	25 f	— do —
B Public Safety			
2 (b) oil and wick Charges	3000 f	2500 f	According to the Sanctioned budget fig-ures
D Public works Carried out by the Civil Dept			
original works	80000 f	20000 f	According to the Sanctioned budget fig-ures fresh Sanction may be obtained when-ever necessary
2 Repairs	20000 f	10000 f	— do —
3. Compensation	20000 f	10000 f	— do —
E Public Health and Convenience			
2 c other charges Removal of nuisance	250 f		Deleted as it is stated that there is no cart at present. May be considered Separately

WD 03697—GPB—30 000—2 2 40

Budget Head	Proposed by the Md Cl	Approved by the Govt	
purchase of dust bins	Rs 600/-	300/-	The expenditure may be limited to the amount allowed
Purchase of brooms, tools and plant	50/-	25/-	
3 Medical relief including vaccination (total for the head)	1454/-	1812/-	According to the budget grants received from the Chief Medical Officer Countersigned by the Senior Surgeon
(8) Veterinary Hospital and dispensaries	75/-	125/-	According to the Statement received from the Superintendent Veterinary and Animal Husbandry Services B'Lore
5 Purchase of plant and Seeds etc	100/-	50/-	According to the Sanctioned budget of heads
6 Feeding charges	15/-	10/-	— Do —
10 Fairs and festivals	200/-	100/-	— Do —
F Public Instruction			
1 (b) Contingencies	146/-	100/-	The expenditure may be limited to Rs 100/-
Purchase of books, maps Kindergarten apparatus	4624/-	2050/-	According to the Sanctioned heads of heads

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

with the above modifications the abstract figs of the budget ~~[illegible]~~ will be as follows:-

Opening Balance Rs 13,756-00

Receipts Rs 44,660-00

Total Rs 58,416-00

Expenditure Rs 45,551-00

Closing Balance Rs 12,965-00

According to the above figs, the normal expenditure is in excess to the normal income of the Mdty, though the closing balance is just above the prescribe minimum. ways and means should be devised to augmen the resources of the Mdty which has a very heavy commitments.

Effective steps should be taken to recover the arrears of taxes immediately

for Rs 56391 from Rev Secretary

By 5/7

To

The D.C Trincomalee

The comptroller to Govt

WD 03697—CPB—30 000—2 2 40

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ:-

Letter No.R.Rer.Y 30-1/47-48 dated 25th June 1948 from the Deputy Commissioner, Tumkur District, forwarding for sanction the budget estimates of the Sira Town Municipality for the year 1948-49.

ORDER NO. L 786-7/mh 33-48-2

Dated, Bangalore, the 21-7-48

The Sira Town Municipal Council has an investment of Rs.23,321-11-10 in the Government Savings Bank.

The Municipal Council anticipates an income of Rs.44,850/- during the year 1948-49.

The receipt side of the budget is approved with the following modifications:-

Budget Head.	Proposed by the Municipal Council. Rs.	Approved by Government. Rs	Remarks.
B.Realisation under Special Acts.			
(1) Fines for cattle tresspass.	200/-	160/-	According to the sarction ed budget of 1947-48.
C Revenue derived from Municipal property apart from taxation.			
(12) Interest on investments.	500/-	350/-	The interest may not excee Rs.350 as per current rates

The Municipal Council has provided for a total expenditure of Rs.57,813/-. The expenditure side of the budget is approved with the following modifications.

Budget Head.	Proposed by the Municipal Council. Rs.	Sanctioned by Govt. Rs	Remarks.
A2(b) Travelling Allowance	100/-	50/-	According to the sanctioned budget for 1947-48.
(c) Contingencies.	60/-	50/-	-do-
(d) Furniture	1000/-	400/-	-do-
(e) Stationery supplied by the Government Stationery Depot.	100/-	60/-	-do-
(f) Record keeper.	120/-	-	~~Revision~~ may be made after obtaining sanction of Govt to the post.
11(1) Octroi (a) Establishment.	912/-	600/-	The question of appointing a peon may be considered separately and provision made after it is sanctione

2.Other taxes (c) Painting door numbers.	75/-	50/-	According to the sanctioned budget for 1947-48.
Bycycle Badges.	50/-	25/-	-do-
III.B.Public Safety. 2(b) Oil & wick charges.	3000/-	2500/-	-do-
D.Public Works carried out by the Civil Deptt. 1. Original works.	8000/-	2000/-	-do- . Fresh sanction may be obtained whenever necessary.
2. Repairs.	2000/-	1000/-	-do-
3. Compensation	2000/-	1000/-	-do-
E.Public Health and Convenience. 2.C.Other charges Reward of night soil.	250/-	-	Deleted as it is stated that there is no cart at present. May be considered separately.
Purchase of dust bins	600/-	300/-	The expenditure may be limited to the amount allowed.
Purchase of brooms, tools & plant.	50/-	25/-	
3. Medical Relief, including vaccination. (total for the head)	1454/-	1812/-	According to the budget figures received from District Medical Officer & countersigned by the Senit Surgeon.
(g) Veterinary Hospital & Dispensaries.	75/-	125/-	According to the statement received from the Superintendent, Veterinary and Animal Husbandry Services.
5. Purchase of plant and seeds etc.	100/-	50/-	According to the sanctioned budget of 47-48.
6. Feeding charges	15/-	10/-	-do-
10. Fairs and festivals.	200/-	100/-	-do-
F.Public Instruction 1(b) Contingencies	144/-	100/-	The expenditure may be limited to Rs.100/-
Purchase of books, maps, Kindergarden apparatus.	4624/-	2050/-	According to the sanctioned budget of 47-48.

With the above modifications the abstract figures of the budget will be as follows -

Receipts	Opening Balance .	Rs.13,356-0-0
	Receipts. ...	" 44,660-0-0
	TOTAL.	Rs.58,416-0-0
	Expenditure . .	" 45,551-0-0
	Closing Balance .	Rs. 12,965-0-0

According to the above figures, the normal expenditure is in excess to the normal income of the Municipality, though the closing balance is just above the prescribed minimum Ways and means should be devised to augment the resources of the Municipality, which has very heavy commitments.

Energetic steps should be taken to recover the arrears of taxes amounting to Rs.56,392/-.

For Secretary to Government,
Revenue Department.

To

The Deputy Commissioner, Tumkur District.

" Comptroller to Government.